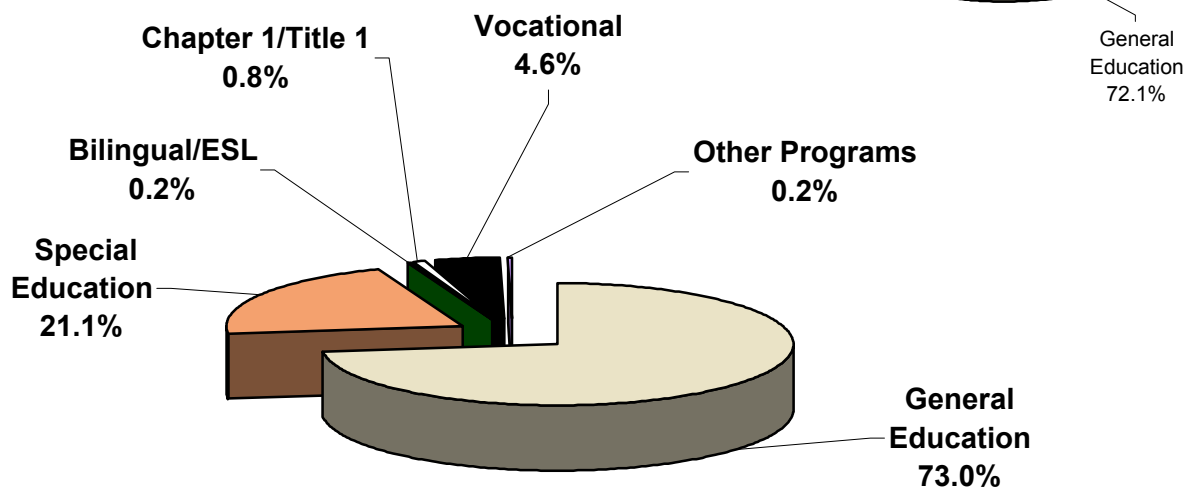
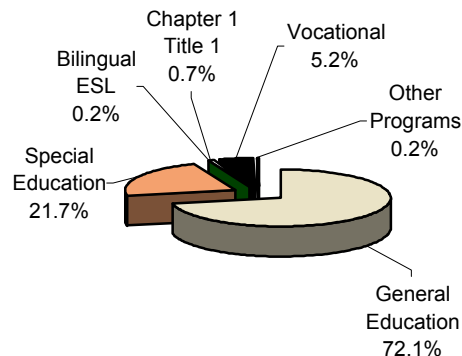


Chariho School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,411.88	\$31,325,300	\$9,181	73.0%
Special Education	230.01	\$9,056,789	\$39,376	21.1%
Bilingual / ESL	2.32	\$88,314	\$38,066	0.2%
Chapter 1 / Title 1 ³	134.00	\$330,137	\$2,464	0.8%
Vocational	95.41	\$1,991,305	\$20,871	4.6%
Other Programs ⁴	N/A	\$90,875	N/A	0.2%
Total District ⁵	3,836	\$42,882,721	\$11,179	100.0%

2003-98-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).